



R F D

(Results-Framework Document)

for

REGIONAL STATION FOR FORAGE PRODUCTION & DEMONSTRATION
Ministry of Agriculture, Department of Animal Husbandry, Dairying &
Fisheries, Alamadhi, Chennai-600052

(2014-2015)

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Section 1: Vision, Mission, Objectives and Functions

1. VISION: Making the Country self- sufficient in Fodder and Feed for animals.

2. MISSION: The Mission of RSFP&D, Chennai is to cut down the time lag between the Research and Development Agencies in the field of Feed and Fodder Development. The Regional station is working as a bridge between the Research Agencies, like, ICAR, State Agricultural/Veterinary Universities and the State Agriculture/Animal Husbandry Departments for Development of fodder activities in the state of Tamil Nadu, Pondicherry, Andaman & Nicobar Islands. The station is conducting demonstrations in the farmers' field with the help of Departments of Animal Husbandry, Agriculture, Forest, Milk Producers Union, KVKs, and NGOs and trying to increase the milk production, thereby increasing the National wealth/health.

3. OBJECTIVES

- Introduction of fodder crops in the existing crop rotation.
- Demonstration of superior practices with regard to fertilizer use, water and soil management in the production of cultivated fodders, study of these practices with regard to new and promising species of fodder crops and grasses.
- Evolution of fodder calendars suitable to the region.
- Demonstration of improved management of village grazing lands and natural grasslands. The study of their proper utilization in combination with a forage crop.
- Demonstration of improved methods of utilization of forage crop.
- Demonstration of different methods of fodder conservation and utilization.
- Demonstration of economics of fodder crops cultivation and animal production.
- Production of high quality foundation seeds of forage crops for further multiplication and distribution.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Column 1	Column 2	Column 3		Column 4	Column 5					Column 6		
Objective	Action	Criteria/ success indicators	Unit	Weight	Target/Criteria Values					Achieve ment	Raw Score	Weighted raw Score
					Excellent	Very Good	Good	Fair	Poor			
					100%	90%	80%	70%	60%			
Develop ment of Fodder & Feed	Production of high yielding fodder varieties	Fodder Seed Production in quintals	Qtls	.50	100	90	80	70	60	98.01*	98.01%	49.01
	Conduction of Regular Demonstration	Regular Demonstration	Nos.	.20	1000	900	800	700	600	1052	105.20%	21.04
	Conduct Farmers Day	Farmers day	Nos.	.15	22	20	18	15	13	28	127.27%	19.09
	Conduct Training Programme	Training Programme	Nos.	.15	22	20	18	15	13	25	113.63%	17.04
Composite score=											106.18%	

*The station is not able to achieve the target due to poor north east monsoon, due to that poor growth of crop as well as seed setting. The station has got affected with wild pigs also; they have also considerable damage the cowpea crop.

Section 3: Trend Values of the Success Indicators

Objective	Actions	Criteria/success indicators	Unit	Actual Value For FY 12/13	Actual Value For FY 13/14	Target Value For FY 14/15	Projected Value For FY 15/16	Projected Value For FY 16/17
Development of Fodder & Feed	Production of high yielding fodder varieties	Fodder Seed Production in quintals	Qtls	65.78	98.01	100	100	100
	Conduct Training Programme	Training Programme	Nos.	28	28	22	22	22
	Conduct Farmers Day	Farmers day	Nos.	23	25	22	22	22
	Conduction of Regular Demonstration	Regular Demonstration	Nos.	800	1052	1000	1000	1000

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Fodder Seed Production: Increase in fodder/fodder seed production at the Farm.

Training: Increase in fodder production in the Region.

Fodder Demonstrations: Increase in fodder production by the farmers.

The performance of the Department and success indicators will be influenced and affected by the following factors:

- i) The proposed target can be increased subject to the construction of Rain water harvesting pond, Sprinkler Irrigation facility, Purchase of new Agricultural implements, Tractor, Providing electrical service connection & bore well to the farm etc.
- ii) Natural conditions: Fodder seed production is a seasonal activity and dependent on weather conditions (Rain fall etc)
- iii) Insect and diseases (natural calamities) may also affect the seed and fodder production.

Section 5: Specific Performance Requirements from other Departments

1. ICAR and Department of Agriculture and Co-operation:-will be responsible for making available improved varieties and quality fodder seeds well in advance as the farm is fully dependent on it. Extension agencies like KVKs, NGOs will be responsible for the transfer of technologies.
2. State government : State Government are implementing some of programmes like Central Minikit Programmes. If there is an abnormal delay in transfer of funds ,the implementation suffers.
3. Implementation Agencies: If the Farm is not adequately staffed then the implementation suffers.
4. Planning commission:-For allocation of requisite funds to ensure unhindered implementation.
5. The quantity of breeder seed indented is based on the quantity produced by the Department of Agriculture and Co-operation which in turn collects indents from various seed agencies including State Department of agriculture Specific performance requirements from other departments that are critical for delivering agreed results

Specific Performance requirements from other Departments/Agencies:

1. Planning Commission: Planning Commission have to give time-bound approval of EFC Memorandum for incorporating any changes in the schemes, increasing outlays etc.
2. Ministry of Finance: Ministry of Finance is involved in approving EFC for schemes with an outlay of more than Rs.150 Crores. Ministry of Finance has to give time-bound approval of EFC.
3. State Governments: State Governments are implementing some programmes through various State Departments or are involved in transfer of funds to implementing agencies like Milk Unions, Fish Farmer's Development Agency etc. If there is abnormal delay in transfer of funds the implementation of the project suffers from Banks then the scheme implementation suffers.

Section 6: Outcomes/Impact of activities of Department/Responsibility Centre (RC)

S.No	Outcome/Impact of activities	Jointly responsible for influencing this outcome/impact with the following departments(s)/Ministries	Success Indicator(s)	2012-13	2013-14	2014-15	2015-16	2016-17
1.	Development of Fodder & Feed	Production of high yielding fodder varieties	Seed Production	65.78	98.01	100	100	100
		Conduct Training Programme	Training Programme	28	28	22	22	22
		Conduct Farmers Day	Farmers day	23	25	22	22	22
		Conduction of Regular Demonstration	Regular Demonstration	800	1052	1000	1000	1000